

Phoenix Elementary District

070401

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$11,597,320	\$2,028,282	\$8,963	\$264,972	\$0	\$13,899,537
Support Services						
Students	\$537,006	\$112,400	\$2,971	\$13,429	\$0	\$665,806
Instructional Staff	\$887,728	\$176,894	\$109,254	\$35,704	\$1,559	\$1,211,139
General Administration	\$352,526	\$57,337	\$248,459	\$16,243	\$10,794	\$685,359
School Administration	\$1,949,870	\$348,584	\$6,083	\$20,076	\$951	\$2,325,564
Business and Central	\$1,099,758	\$203,657	\$381,952	\$82,551	\$11,388	\$1,779,306
Operation Maintenance of Plant Services	\$2,242,937	\$510,082	\$1,253,330	\$1,878,562	\$1,914	\$5,886,825
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$18,667,145	\$3,437,236	\$2,011,012	\$2,311,537	\$26,606	\$26,453,536
Special Education						
Classroom Instruction	\$3,031,849	\$637,634	\$1,020,193	\$78,624	\$0	\$4,768,300
Support Services						
Students	\$618,844	\$110,772	\$137	\$9,817	\$417	\$739,987
Instructional Staff	\$58,371	\$11,024	\$0	\$7,164	\$0	\$76,559
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$3,709,064	\$759,430	\$1,020,330	\$95,605	\$417	\$5,584,846
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$661,542	\$182,323	\$63,067	\$147,655	\$0	\$1,054,587
Desegregation	\$5,398,289	\$956,926	\$387,168	\$421,620	\$900	\$7,164,903
Special K-3 Program Override	\$1,159,573	\$253,482	\$0	\$0	\$0	\$1,413,055
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$29,595,613	\$5,589,397	\$3,481,577	\$2,976,417	\$27,923	\$41,670,927

Taken from FY 1998-1999 Annual Financial Report